

EDUCATION, YOUTH & CULTURE OVERVIEW & SCRUTINY COMMITTEE

Date of Meeting	Monday 10 th October, 2022
Report Subject	Council Plan 2022-23 Timeline Review
Cabinet Member	Leader of the Council and Cabinet Member for Education, Welsh Language, Culture and Leisure
Report Author	Chief Executive
Type of Report	Strategic

EXECUTIVE SUMMARY

The Council Plan for 2022-23 was adopted by County Council in July. The Plan was reviewed and refreshed for content following on from our response to the pandemic and our Recovery Strategy. The themes and priorities remain the same to 2021/22 however there are some developments with sub-priorities.

The outline of the Council Plan for 2022/23 including the six themes, their priorities and actions is appended (as Part 1).

At County Council in July, it was requested Overview and scrutiny Committee's review; (1) action timelines; and (2) some of the definitions be reviewed.

RECOMMENDATIONS

1	To agree Council Plan Part 1 reviewed and updated timelines for completion
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REPORT DETAILS

1.00	COUNCIL PLAN 2022/23
1.01	It is a requirement of the Local Government and Elections (Wales) Act 2021 for organisations to 'set out any actions to increase the extent to which the council is meeting the performance requirements.' Plans for organisations should be robust; be clear on where it wants to go; and how it will get there.
1.02	<p>In July, County Council requested a review of timelines due to several target completion dates being set as March 2023. This review has been carried out for each of the actions of the Council Plan and is appended for reference. The dates have been reviewed by officers to ensure accurate targets are now identified. The document contains the updated target dates and rationale for the changes or no changes. The three categories of rationale are:</p> <p>Core Business – activity is ongoing; Project – activity has clear start and end dates; and New Initiative – activity has clear start date which may develop in the future</p>

2.00	RESOURCE IMPLICATIONS
2.01	Resource implications have been considered during preparation of the Medium-Term Financial Strategy and Capital Programme and will continue to be monitored during the regular budget monitoring and financial review arrangements.

3.00	CONSULTATIONS REQUIRED / CARRIED OUT
3.01	All Members have had the opportunity to consider and review the content of the draft Plan themes and priorities. Overview and Scrutiny Committees have reviewed and discussed the overall content of the Plan throughout January and February 2022.

4.00	IMPACT ASSESSMENT AND RISK MANAGEMENT						
4.01	<p>Ways of Working (Sustainable Development) Principles Impact</p> <table border="1"> <tr> <td>Long-term</td> <td rowspan="5">The Council Plan 2022/23 continues to be aligned to the Sustainable Development Principles across all their working. Assessment against these will be made at the end of year Annual Performance Report.</td> </tr> <tr> <td>Prevention</td> </tr> <tr> <td>Integration</td> </tr> <tr> <td>Collaboration</td> </tr> <tr> <td>Involvement</td> </tr> </table> <p>Well-being Goals Impact</p>	Long-term	The Council Plan 2022/23 continues to be aligned to the Sustainable Development Principles across all their working. Assessment against these will be made at the end of year Annual Performance Report.	Prevention	Integration	Collaboration	Involvement
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Prevention							
Integration							
Collaboration							
Involvement							

	Prosperous Wales	Council Plan 2022/23 continues to provide evidence of alignment with the Well-being Goals. Specific strategic and policy reports include impact and risk assessments.
	Resilient Wales	
	Healthier Wales	
	More equal Wales	
	Cohesive Wales	
	Vibrant Wales	
	Globally responsible Wales	
	<p>Risk Management Risks have been captured and added for information within Part 2 Council Plan 2022/23.</p>	

5.00	APPENDICES
5.01	Appendix 1: Council Plan (Part 1) 2022-23 Timeline Review.

6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	None.

7.00	CONTACT OFFICER DETAILS
7.01	<p>Contact Officer: Jay Davies, Strategic Performance Advisor Telephone: 01352 702744 E-mail: jay.davies@flintshire.gov.uk</p>

8.00	GLOSSARY OF TERMS
8.01	Council Plan: the document which sets out the annual priorities of the Council.
8.02	Medium Term Financial Strategy: a written strategy which gives a forecast of the financial resources which will be available to a Council for a given period, and sets out plans for how best to deploy those resources to meet its priorities, duties and obligations.